



North Greece Fire District

Town of Greece &
Town of Parma

2024 Adopted Budget

**ADOPTED BUDGET FILED WITH TOWN(S) BUDGET OFFICER(S)
10/19/2023**

William Rickman

Commissioner - Chair

Mark Stolte

Commissioner - Vice Chair

Walter Bedford

Commissioner

Mike Beaty

Commissioner

Jim Maxwell

Commissioner

Kevin Battaglia

Fire Chief

Joe Lissow

Deputy Chief

Christina Gretzinger

District Administrator

Kari Dutton

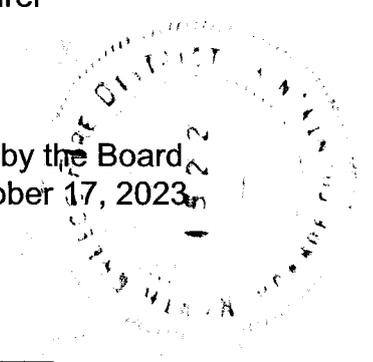
Secretary

Andrew Hinds

Treasurer

This is to certify that the Adopted Budget herein was approved by the Board of Fire Commissioners of the North Greece Fire District on October 17, 2023.

Kari R. Dutton - Fire District Secretary





North Greece Fire District

Town of Greece &
Town of Parma

2024 Adopted Budget

Summary of Budget:		ADOPTED 2024
Total Appropriations:		\$15,866,455
Total Estimated Other Revenues:	-	\$394,928
Total Appropriated Fund Balance	-	\$1,100,000
Total Appropriated Reserves:	-	\$125,000
Total To Be Raised by Real Property Taxes:		\$14,246,527

Appropriations

A3410.1 Personal Services	\$7,404,284
A3410.2 Equipment and Capital Outlay	\$1,520,121
A3410.4 Contractual Expenditures	\$935,189
A3410.8 Employee Benefits	\$4,959,111
A1990.4 Contingency	\$500,000
A962 Funding of Reserves	\$547,750
Total:	\$15,866,455

Revenues and Use of Funds

A510 Estimated Revenues	\$394,928
A1081 - Affinity Ln PILOT	\$10,000
A2401 - Interest Income	\$250,000
A2410 - Cell Tower Rental	\$41,928
A2410 - Training Facility Rental	\$8,000
A2665 - Sale of Equipment	\$25,000
A2770 - Intermunicipal Agreement Mechanic	\$60,000
A511 Appropriated Use of Reserves	\$125,000
A599 Appropriated Fund Balance	\$1,100,000
Tax Levy	\$14,246,527

Estimated Fund Balance on 12/31/2023

Total Fund Balance	\$9,168,869
Restricted (Reserve Accounts)	\$4,790,525
Restricted (LOSAP)	\$620,000
Assigned (2024 Use of Fund Balance)	\$1,100,000
Unassigned Fund Balance	\$2,658,344



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